HF&C UK LTD.

Company Presentation



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Who We Are

HF&C UK are a boutique management consulting with high-level functional, technological competence and industry expertise

Our Mission is to is to optimise business practices to create value add for our clients





Optimising Best Practice

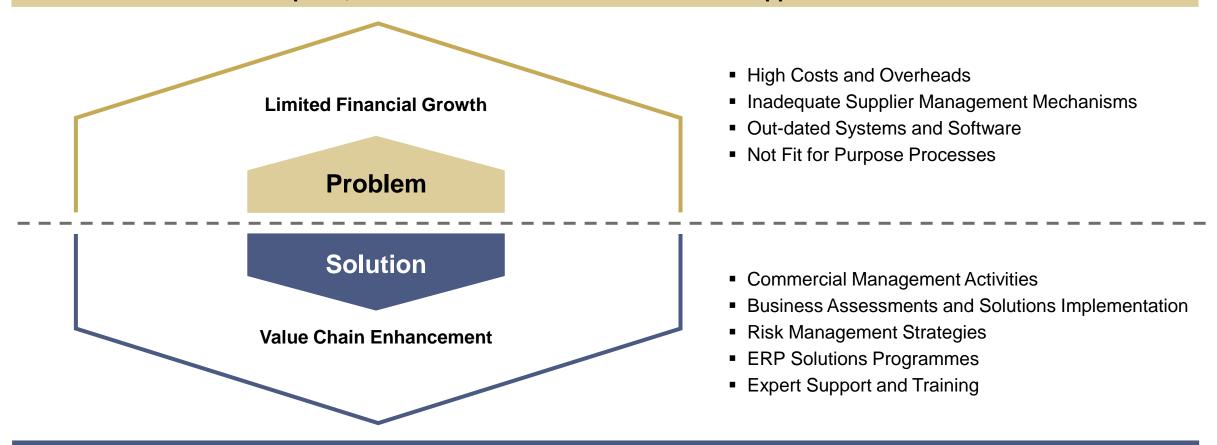
In all of our consulting projects, we orientate ourselves towards value enhancement, we always think and act entrepreneurially, with a high level of responsibility for future-proof solutions and sustainable implementation

Vision & Strategy



Our Mission in the UK

The UK Manufacturing Industry has Tremendous Potential for Growth, but Suffers From a Shortage of Skilled Experts, and an Underinvestment in Business Support Infrastructure



HF&C UK Have Made it Our Mission to Unlock the Hidden Value Across the UK Manufacturing Industries

Our Mission in the UK: To Unlock the Hidden Value Across the UK Manufacturing Industries

| Nissan 238,329 324,893 36.3% Jaguar Land Rover 202,788 238,422 17.6% MINI 186,222 184,996 -0.7% Toyota* 105,590 122,193 15.7% Bentley 15,639 12,859 -17.8% Others † 16,936 21,754 28.4% All makes 775,014 ‡ 905,117 16.8% | Manufacturer change | 2022 | 2023 | % |
|---|---------------------|----------|---------|--------|
| MINI 186,222 184,996 -0.7% Toyota* 105,590 122,193 15.7% Bentley 15,639 12,859 -17.8% Others† 16,936 21,754 28.4% | Nissan | 238,329 | 324,893 | 36.3% |
| Toyota* 105,590 122,193 15.7% Bentley 15,639 12,859 -17.8% Others† 16,936 21,754 28.4% | Jaguar Land Rover | 202,788 | 238,422 | 17.6% |
| Bentley 15,639 12,859 -17.8% Others † 16,936 21,754 28.4% | MINI | 186,222 | 184,996 | -0.7% |
| Others† 16,936 21,754 28.4% | Toyota* | 105,590 | 122,193 | 15.7% |
| 1 1 1 | Bentley | 15,639 | 12,859 | -17.8% |
| All makes 775,014 ‡ 905,117 16.8% | Others † | 16,936 | 21,754 | 28.4% |
| | All makes | 775,014‡ | 905,117 | 16.8% |



Established Automotive Base

- Across the UK over ¾ million cars are built annually*, supported by dozens of engineering hubs and Design firms
- Whilst there is a clear and strong talent base, commercially, organisations are struggling to retain, attract and grow this talent, leading to a shortage in skilled labour

Strong Opportunities for Growth

- The automotive industry contributes over £67 billion** to the UK economy, providing considerable employment and much needed economic growth
- In recent years this growth has stagnated in the face of several global crises, with many businesses struggling to find a way forward

Internationally Recognised

- Globally, the UK remains recognised as a key player in the automotive sector, with multiple luxury OEM's, and an image of quality craftsmanship
- The potential for increased sales and expansion into new markets needs to be capitalised on to further our industries' importance

Source: The Society of Motor Manufacturers and Traders Limited 2023

UK Global Presence: Close to Customers

The West Midlands is the hub for UK automotive, with several major OEM's and Tier 1's based here

Our Warwick Office provides us with a local operations Centre to support our clients' interests





Our Headquarters in Bond Street are at the heart of Central London, with short communication lines easily connecting us to our global clients



HF&C UK **Technical Centre**



HF&C UK **Headquarters**



The HF&C and HCIE Group – A Strong European Presence













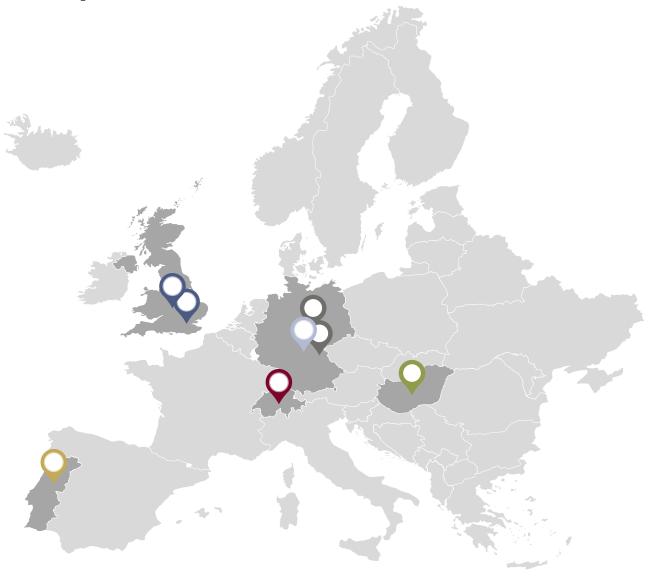
Sister Companies





CarByte *Stuttgart*

A medium-sized management consultancy with a focus on the topics of human resources and transformation At CarByte, we focus our work on the automotive and mobility industries to deliver transformation and digitalisation



Sustainably Focused

At HF&C UK we Believe that Every One of Us has our Own Part to Play in Creating a More Sustainable World for the Future

- We are committed to delivering Sustainable business practices and encouraging the adoption of ESG principles into our clients' operations
- Our business is aligned to the ISO20400 principles of sustainable procurement, and we are proud to be champions of embedding ESG principles into our working practices

ISO20400 Compliant

Our experts can support your business achieve rapid success and create an ESG Transformation Programme for your organisation, aligned to recognised global standards

Customer Profile – A Strong and Growing European Presence



Tier 1 Exhaust Systems Specialist



Tier 1 Injection Moudlings



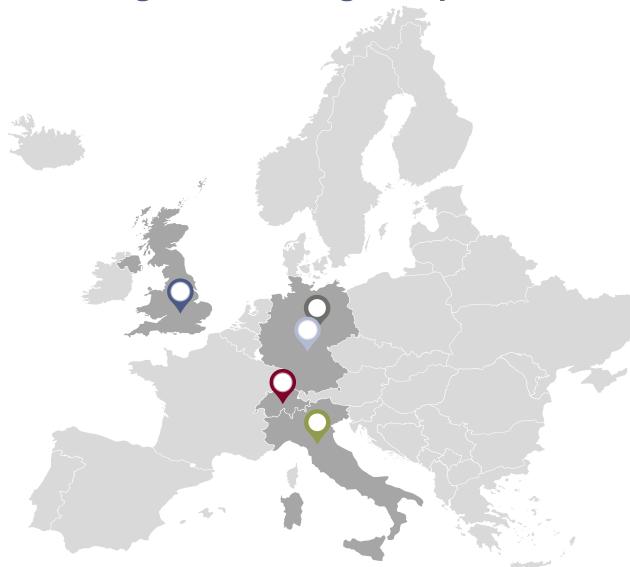
Luxury EV OEM



Tier 1 Carbon Manufacturer



Tier 1 Motor Manufacturer



Our client base has been firmly established within the automotive and manufacturing sector, with further growth planned

We have supported, and continue to support businesses of all technical specialties achieve operational and commercial excellence

Our growing business presence across Europe helps us easily connect with our clients to develop their businesses into world leading innovators

OUR TEAM



AURÉLIEN FAUCHEUX

MBA Finance from UNF - USA Insead / Cedep Executive - France Engineer, Graduate in Industrial Engineering (Dipl.-Wirtsch.-Ing.) **SMMT UK** - Member since 2015









2000 - 2003

2003 - 2013

2013 - 2015

2015 - 20212021 - 2023

Thomson

Valeo

Tereos – Food Industry

Director

Industrial Procurement

UK/Spain

Renault - Nissan

Aston Martin

Industrial Placement / Graduate

Project / Production/ **Program Procurement** Director

Deputy Vice President Procurement Europe

Chief Procurement Officer



Executive
Business
Leader and
Strategy
Advisor

Procurement

- Deputy VP of Nissan Procurement for 6 years and AML for 3 as CPO, gained extensive first hand industry knowledge and experience of the challenges facing UK procurement teams.
- Successfully managed departments of 100+ strong, improving D&I, Compliance Reporting, and delivering annual cost reductions in excess of £10 million

Transformation

- Championed a department wide transformation programme at Aston Martin to deliver multiple new vehicle programmes, as part of a company reorganisation
- Re-aligned department practices and crossfunctional work programmes to become efficient and agile in responsiveness

Leadership

- Led strategic resourcing initiatives across all elements of spend and commodity divisions, to manage supply risks, optimise cost profiles, and improve business profitability
- Encouraged an adoption of best practice solutions amongst the senior leadership team, to embed the right culture and ways of working

Supplier Management

- Developed an extensive and strong network across UK and EU automotive firms to stablise security of supply, minimise oncosts, and manage financial risks against challenging macroeconomic conditions
- Established monthly supplier conferences, designed annual awards programme and recognition scheme to strengthen relationships



Significantly improved financial performance and results of multiple global organisations



Improved process and turnaround time for individual projects, increasing output



Facilitated a dynamic shift in working methodologies, focused on results



Improved engagement and colloboration from the Supply Base across commodities



JOCHEN HANSELMANN

PhD in Engineering (Ing.), Graduate in Industrial Engineering (Dipl. Wirtsch. Ing.) University of Stuttgart

| Fraunhofer IPA | ∆RTHURP LITTLE | | HANSELMANN & COMPAGNIE | HF&C UK LTD. |
|----------------|--|---------------------|---------------------------|----------------|
| 1995 - 2000 | 2000 – 2002 | 2002 – 2007 | 2017 - Present | 2023 - Present |
| • | — • | • • | - • | • |
| Fraunhofer IPA | Arthur D. Little | TMG Consultants | Hanselmann & Co. | HF&C UK Ltd. |
| Project Leader | Project Leader Automotive Practices | Automotive Director | Managing Partner and CEO | Co-Founder |



Executive
Business
Leader and
Strategy
Advisor

Consultancy

- Highly experienced in providing expert consulting services to the automotive sector across Europe, having held several senior positions advising C-suite executives on the business growth plans.
- Founded a top management consultancy for technology and strategy development, R&D, supply chain & production optimisation.

Manufacturing

- As the sole shareholder of a Tier 2 automotive supplier, we regularly demonstrate the implementation in a reference factory for proof of concept.
- We are implementing current challenges such as digital transformation, restructuring or electrification of the automotive sector in a forward-looking manner.

Partnerships

- Worked closely with suppliers, both on behalf of clients, as well as Hanselmann und Compagnie, to establish robust, beneficial commercial agreements
- Highly influential with a people orientated approach, have continually supported business growth through supplier collaboration and active engagement with the market

Business Growth

- Developed Hanselmann und Compagnie for over 16 years to become an established and reliable provider of expert support with repeat client business
- Won multiple business awards for employee excellence, including the "Top Consultant" award for 7 consecutive years
- Co-founded UK firm HF&C, to expand into new markets and service provision



Supported multiple businesses achieve their strategic goals, and continued success



Able to trial and demonstrate improved working practices in test environments



Developed comprehensive supplier contracts to support clients



Continued success in managing businesses, with sustainable growth



ADAM GIBBS

BSc (2:1 Honours) Transport Management Diploma in Industrial Studies Loughborough University



2016 - 2018





2018 - 2022





2022 - 2023





2023 - Present



DHL Supply Chain

First Line Manager
Operational Excellence
Champion
Process Design Engineer
Reporting Lead

Aston Martin

Governance and Risk Manager Chief of Staff to CPO ESG Expert Finance and Audit Controller

National Gas

Strategy and Planning Manager Transformation Lead for business divestment Strategic Advisor to CPO

HF&C UK Ltd.

Senior Project Manager
ESG Expert
Governance and Reporting
Specialist
Transformation Professional



Governance
Strategist
and
Sustainability
Expert

Sustainability

- Led the development and launch of the Annual Sustainability Report for Aston Martin, winning awards and outstanding ratings in minimal time.
- Working cross functionally with multiple departments, AML launched the Responsible Procurement Policy and accompanying practices, which were externally rated as A+, going above and beyond industry standard.

Strategy

- Re-designed the Procurement Operating Model and Strategy for National Gas following their divestment sale.
- This included re-scoping the roles and responsibilities of a newly formed procurement team, implementing controls and measures for C-Suite reporting, and the introduction of strategic objectives to deliver value add for the organisation.

Governance

- Working at DHL, successfully launched the Data Control Centre at JLR, which set out standardised metrics and practices in line with all UK operations.
- This consistency provided accurate and clear reports for the Senior Leadership, whilst implementing best practice learnings from each site, increasing production capabilities and reducing costs.

Risk & Compliance

- Designed and implemented a global procurement risk management strategy, with controls, metrics and action plans to stablise the supply chain during the post-covid recovery era.
- Introduced new compliance standards for ethical best practices across Aston Martin, including gift controls and modern slavery reporting.



In less than 3 months, AML became an industry leader for Sustainability



The Procurement Team was completely redesigned and made fit for purpose



Within 6 months, the metrics were aligned with the company's national operations



Overcame semiconductor and material shortage, stablising production capabilities



HARRY ADAMS

BA (2:1) Business, Management and Communication Oxford Brookes



2008 - 2015





2015 - 2018





2018 - 2023





2023 - Present



IAC Group

Programme and Commodity Buyer Cost Reduction Champion Process Engineering Software Development Lead

Plastic Omnium

Supply Project Manager Project Management Expert Supply Chain Manager Manufacturing Development and Optimisation Lead

Aston Martin

BIW Senior Manager Commodity Leader Risk Management Expert Strategy and Product Development Professional

HF&C UK Ltd.

Senior Project Manager Cost Optimisation Leader Commodity Technical Expert Strategy Deployment Lead



Procurement
Expert and
Project
Management
Lead

Procurement

- Led the Aston Martin BiW
 & special vehicle
 Procurement division as the Senior Manager.
- Highly experienced in managing Carbon Fibre, structures, seating, and plastics commodities.
- Worked cross functionally with engineering, logistics, quality and finance departments to meet strategic deliverables, ensuring vehicle programmes were on time

Project Management

- Worked with suppliers to manage and launch the industrialisation of a new injection moulding, assembly, and painting facility to support the business growth targets.
- Launched multiple JLR bumper and tailgate resourcing projects within the same plant, managing all direct and indirect spend in preparation for Job 1.

Negotiation

- Managed a team of 10+ in negotiating and mitigating the post-COVID material, energy, and inflation increases to minimise financial impact to the business.
- Implemented index-based material cost trackers with supporting contracts, and on-site validation studies.
- Leveraged new sourcing and long-term agreements to offset justified economical increases.

Contracts

- Led contract development projects to enhance the effectiveness of commercial agreements at Aston Martin.
- This covered terms and conditions, nomination letters, material escalators, and bailment agreements.
- Overhauled and implemented all target contracts within 6 months, with cross-functional approval.



Led procurement and cross functional teams across multiple development projects



Successful facility industrialisation and project launch inside a 12-month window



Significantly reduced the overall commercial impact of the 2022 economic crisis



Renewed AML contract documentation to enhance overall protection



CHARLOTTE WILLIUS

M. Eng. Industrial Engineering B. Sc. International Management

> VDA 6.3, IATF 16949 ASpice, Game Theory



BOSCH

2010 - 2011



2015 - 2019



2017



2019 – 2021



2022 - 2023



Robert Bosch S.A.

Logistics – Overcoming Supply Chain Bottlenecks in the ECU **Production**

Mercedes-AMG

Strategic Purchasing – **Chassis Components** and Systems

Mercedes-AMG

NVH – Tire requirements that influence NVH

Mercedes-AMG

Quality Project Lead AMG ONE Supplier Quality

Knorr-Bremse

Global Supplier **Development Manager** Electronics

KNORR-BREMSE



Quality
Assurance and
Manufacturing
Expert

Quality Management

- Managed the introduction of an issue management process, to determine the status of production vehicles, with documentation, and ensured all identified issues were directly registered, supported by an action plan.
- This strategy significantly increased the issue detection rate, improving quality control and preventative risk manage

Strategic Sourcing

- Created a new business wide tendering process with increased controls and improved standards.
- Developed early review requirements to assess supplier performance and financial evaluation, ensuring nominated candidates were fit-forpurpose.
- Assessed cost reduction opportunities within spend profile to optimise commercial performance.

Capacity Management

- Conducted root cause analysis, planning and implementation of solutions to address supply bottlenecks and minimise disruption.
- Launched new best practice solutions to increase production capacity, alongside the introduction of advanced manufacturing techniques to improve overall throughput rates.

Supplier Development

- Worked in conjunction with the supply base to establish an interactive lean workshop, discussing and identifying cost optimisation opportunities.
- Through active engagement in commercial and technical discussions, generated an efficiency improvement for the suppliers' production, and received significant cost savings for the business



Managed all projectside quality issues and introduction of issue management controls



Overhauled and redefined the tendering process to deliver improved performance



Significantly optimised the production facility output, enhancing capabilities



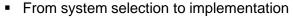
Delivered cost savings of 4% through supplier development activities

OUR SERVICES AND SOLUTIONS

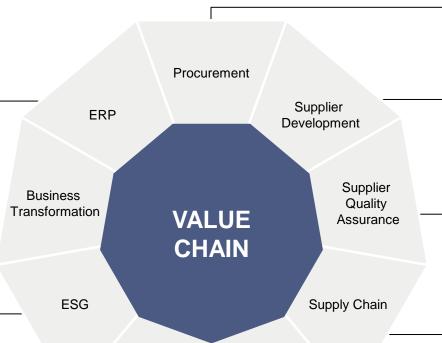
9 Areas of Expertise

We cover a range of expertise areas to support our clients, providing end to end value and delivering tangible results

- Commodity approach
- Cost Reduction / Total Delivered Cost
- Commodity strategy
- E-procurement / SRM



- Processes improvement
- Infor, Pro-Alpha, SAP
- Creation/Optimization of organizations
- People focused
- Development / Career plan
- Recruitment support
- UK-EU scope
- Governance & compliance
- Board level
- Diversity & inclusion
- External risk mitigation
- From reactive to pro-active
- Semi-conductors, raw material
- Energy hedging & green



Quality in

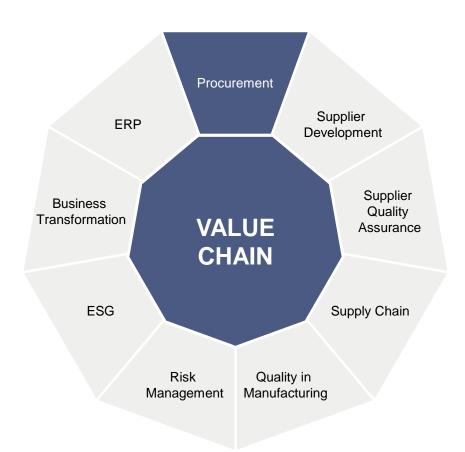
Manufacturing

Risk

Management

- Supplier Relations
- Strategic Partnerships
- Optimization along the Supply Chain
- Preventive Actions to reduce correction costs
- Focus on safety relevance
- Failure Management
- E2E approach
- Inventory & DSO improvement
- Connected Supply Chain
- Defining quality gates
- Fulfillment of requirements according to VDA / IATF
- Implementing Test Points

Area of expertise - Procurement





What Does This Include?

- Comprehensive Cost Reduction Program
- Commodity Strategy Deployment
- Quick Wins Identification and Implementation
- Long-term Partnerships with Suppliers
- Total Delivered Cost Approach
- Team Management and Governance Mechanisms
- Training: Negotiation, Risk Management, ABC Classification, CVA Analysis
- Design To Cost Principles

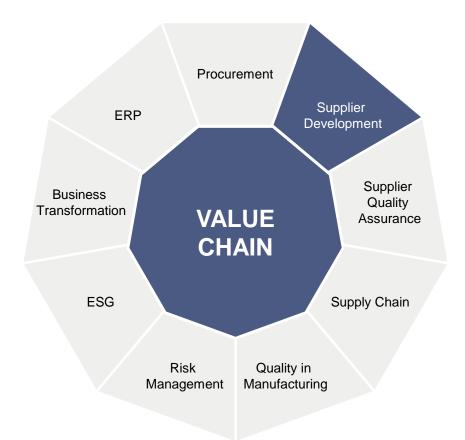


How To Get There

- Interim Management at OEMs and Tier 1s
- Partnership for UK Missions
- Clear Internal Communication and Objectives
- Data Integrity and Reporting
- Leadership Coaching and Entrepreneurial Mindset

TdC Approach

Area of expertise – Supplier Development





Relations

Term

Short To Long

Form :

What Does This Include?

- Developing and Implementing Policies and Programs for Strategic Supplier Development
- Creation of a Supplier Database and the Launch of Suitable KPIs
- Support in Establishing Supplier Partnerships (Technological Leadership, Cost Advantages, Reduce Supply Chain Risks)
- Setting Up a Supplier Selection Process as Part of the Sourcing Process
- Lean Management, Lessons Learned Approach



How To Get There

- Status Quo Analysis and Identification of Concern Points
- Lean Management and Lessons Learned Workshops
- Evaluation of Relevant Supplier Information and Derivation of Action Plans

Area of expertise – Supplier Quality Assurance





What Does This Include?

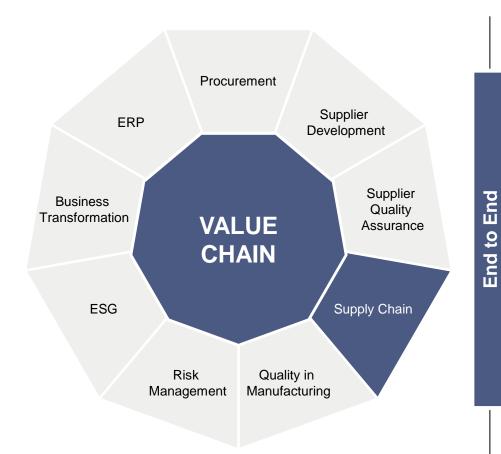
- Support in Setting Up a Quality Management System
- Maturity Planning, PPAP Requirements
- Process Validation, Process Release
- Failure Management Implementation
- Risk Analysis, Change Management Support
- Production Process Development and Optimisation
- Reporting/ Controlling KPIs



How To Get There

- Analysis of the Current State Based on VDA6.3 / IATF 16949
- Implementation of Appropriate Tools
- Identify Interfaces and Set Up Collaboration Model

Area of expertise - Supply Chain





What Does This Include?

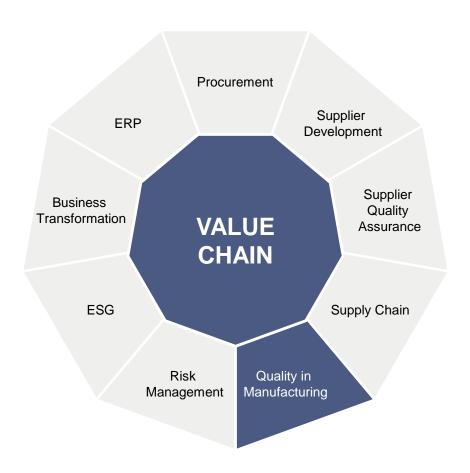
- Optimisation of Supply Chain
- Consignment Stock
- Picking and Kitting Implementation
- Prevention of Risks
- Inventory Optimisation
- Customs Compliance Solutions
- Reporting/Controlling KPIs



How To Get There

- Benchmark in Transport
- Analysis of Manufacturing Environment and the Best Fit Solutions
- Rules of Origin Analysis

Area of expertise – Quality in Manufacturing





What Does This Include?

- Defining Quality Gates In The Manufacturing Process
- Fulfillment Of Requirements According To VDA / IATF
- Implementing Test Points
- Issue Management

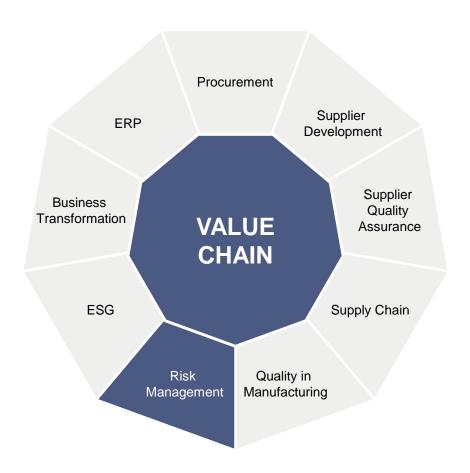


From Planning to Approval

How To Get There

- Requirements Analysis
- ABC Assessment

Area of expertise - Risk Management





What Does This Include?

- External Factors Identification
- Raw Material : Assessment, Action Plan, Execution
- Semi Conductors : Assessment, Action Plan, Execution
- Energy: Assessment, Action Plan, Execution, Hedging Strategy Proposal
- Others Risk Factors



Pro-active

From reactive to

How To Get There

- Specific Skills Assessment and Training
- Risk Assessment Tool
- Supplier Risk Management Tools

Area of expertise - ESG





What Does This Include?

- Development of the ESG Strategy
- ESG Reporting and KPI Creation
- C02: Assessment, Tracking, Action Plan for Reduction
- Proposal for Recycling Strategy
- Support for Corporate ESG Report



End

End to I

How To Get There

- Hands On Experience with Proven Track Record
- Tools: C02 Software, Industry Benchmarked Reporting
- Forward Planning and Product Cycle Management

Area of expertise - Business Transformation





What Does This Include?

- Assessment of Organisation
- Assessment of Technical Competencies
- Development and Career Planning
- Retention Action Plan
- Outsourcing and Subcontracting Assessment
- Specific Training and Support for Concern Areas



How To Get There

- 360 Assessment Tool and Action Plan
- Active Team Management Support
- Establishing Sufficient Controls and Governance

People Focus

Area of expertise - ERP





What Does This Include?

- Market Intelligence
- RFQ Process
- Sourcing Process
- Project Management : Planning, Reporting
- Execution and Implementation



From RFQ to Implementation

How To Get There

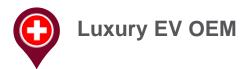
- Focus on Infor
- Back-Office Support for Pro-Alpha
- Focus on SAP

CASE STUDIES

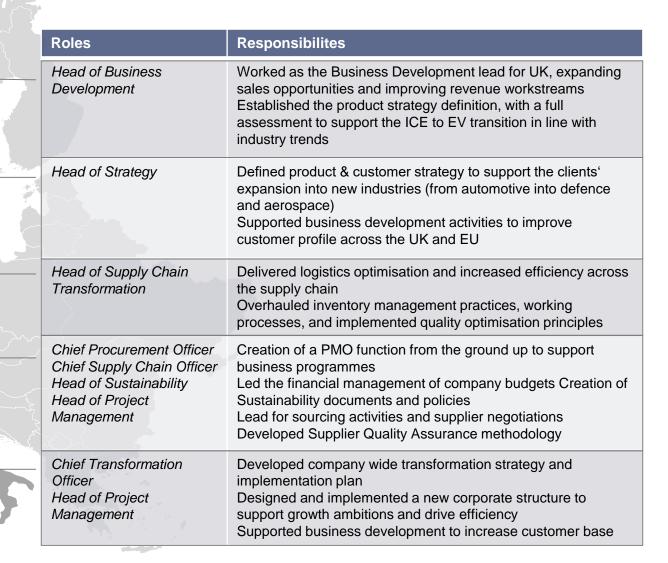
Customer Profile – A Strong and Growing European Presence











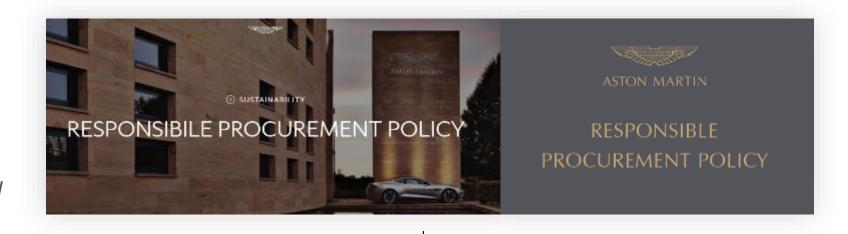
Sustainability and Increasing Regulation: Is your Business at Risk?

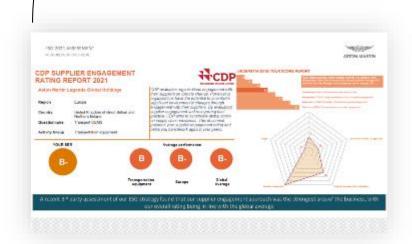
Carbon Borders Streamlined Energy and **Supply Chain Due Corporate Sustainability Plastic Packaging Tax Adjustment Mechanism Carbon Reporting Diligence Act Reporting Directive** (PPT - UK) (EU CBAM 2026 and UK (SECR - UK) (LkSG - Germany) (CSRD - EU) **CBAM 2027)** 2019 2022 2023/4 2026/7 2026 Large UK companies are From 2024 UK firms will Human Rights risk Audit and Disclosure of CBAM places a carbon required to publish need to pay management strategy, human rights, business price on emissions Requirements £217.85/tonne of plastic annually their energy policy, and reports operational impact on intensive imports, such performance and either imported of across the entire supply the environment. as the aluminium, manufactured, where 10 chain, with mitigation cement, ceramics, consumption, inc. Scope governance and social 1 and 2 GHG emissions. fertiliser, glass, tonnes per annum are actions aspects hydrogen, iron and steel intensity ratio, consumed DE based companies, 75% of all businesses methodology and sectors. This is an increase from with +1000 employees operating within the EEA improvement plans £200 in 2022 **Penalties** Issuance of a public • £20,000 fine, 3x unpaid ■ €8m penalty, or 2% of Non-compliance fines to Non-compliance fines to censure, and up to tax value, up to 12 annual turnover (where be defined be defined T/O is €400m+) £50,000 penalty months in prison

Case Study: Aston Martin

In previous roles at Aston Martin, the leadership team created and launch the Responsible Procurement Policy

This Policy and the accompanying procedures went on to win Sustainability Awards, and generated top results in reports





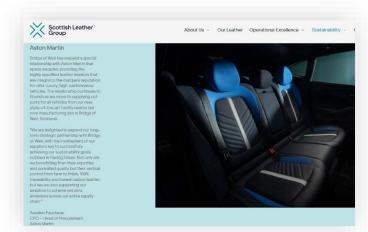




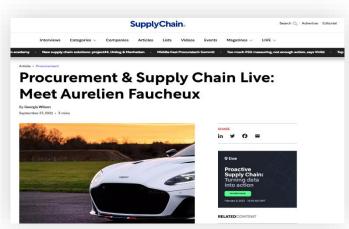
Publications & Conferences



Procurement & Supply Chain Live 2021



Sustainability Annual report BOW Aug 2022



Supply Chain magazine - Sept 2021



The Leadership Panel at Procurement & Supply Chain Live 2021



Procurement Magazine - May 2022

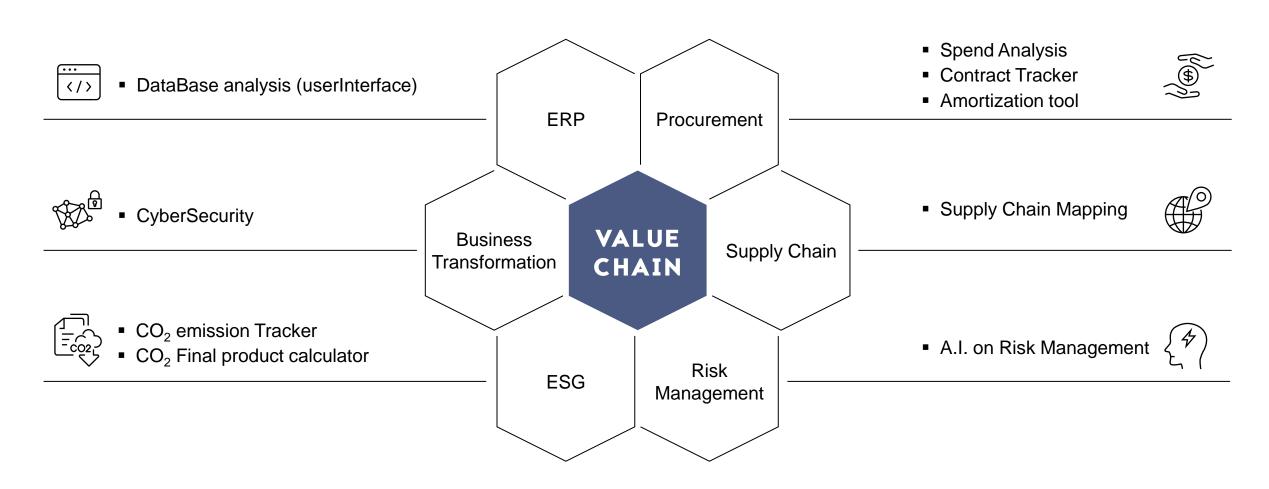
With continual recognition in Sustainability Reports, Magazines, and Conference Panels, the innovative work of our leadership is renowned across the automotive industry

OUR NEXT DEVELOPMENTS

HF&C UK Ltd. Future IT Developments

Our Business is Committed to Providing our Clients with the Best Service, we are Continually Developing Key

Areas of Expertise to Maximise our Value Add for Clients





Here's how to reach us – We would be glad to visit you, bring in our expertise and take on the challenges.

We look forward to meeting you.

HF&C UK Ltd.

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Mail: info@hf-c.co.uk